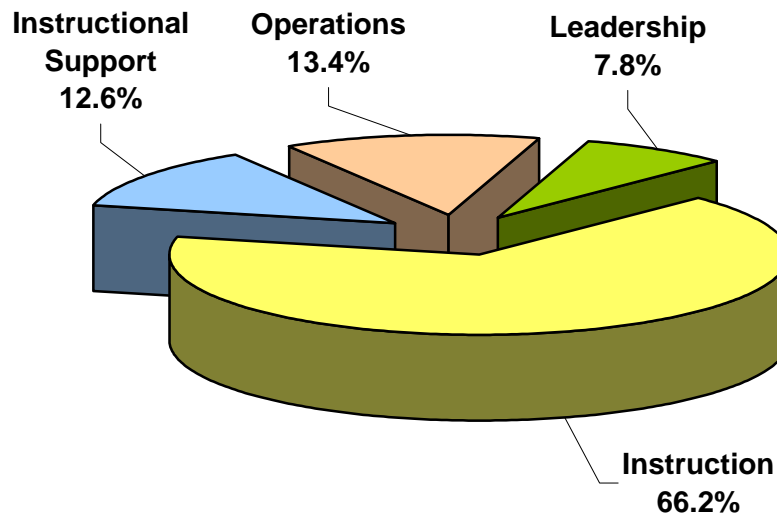
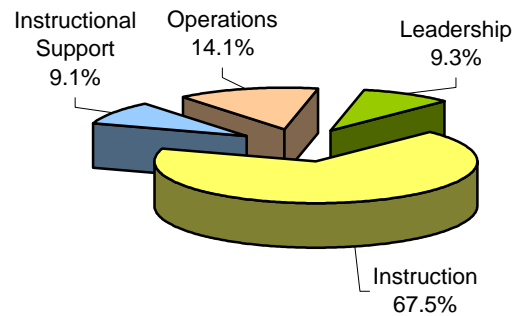


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 200	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,017,664	\$5,088	66.2%
Instructional Support	\$193,961	\$970	12.6%
Operations	\$206,596	\$1,033	13.4%
Leadership	\$119,172	\$596	7.8%
School Operating Expenditures	\$1,537,392	\$7,687	100.0%